

Husbands Bosworth Parish Council

Precept Financial Year April 2018 to March 2019

General Insurance	2017 - 2018	2018 - 2019	Comments
Insurance to cover all responsibilities of the Parish Council (inc. Pavilion) Actual cost £1,839.24 (2017-2018) Policy Excess £250.00 Review date 2018	£2,000.00	£2,000.00	
Total	£2,000.00	£2,000.00	

Cemetery	2017 - 2018	2018 - 2019	Comments
Need to look regularly at Parish Burial charges and how this ties in with Precept. Re-building walls Maintenance of building Paths Removal of dangerous gravestones Gravel mulch for untended graves Trimming of trees General maintenance Hedge cutting Planting trees Maintenance of seats Grass cutting (Review date 2020) (contract to include strimming of margins) Maintenance of water supply Advertising work to gravestones Painting of ironwork (front wall) Levelling and re-seeding of margins	£500.00	£500.00	
	£250.00	£300.00	
	£100.00	£100.00	
	£3,500.00	£3,500.00	
Total	£4,350.00	£4,400.00	

Parish Office	2017 - 2018	2018 - 2019	Comments
Annual Rent - £300.00pcm Equipment – Printer, etc. Equipment – Furniture Utilities – Electricity, water Rates - ?	Parish Office lease from 1 Jan. 2018.	£3,600.00	
		£1,400.00	
Total		£5,000.00	

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Playing Field	2017 - 2018	2018 - 2019	Comments
Grass cutting (Review date 2020)	£1,800.00	£2,500.00	
Mole removal	£200.00	£200.00	
Hedge cutting	£100.00	£100.00	
General Maintenance (including strimmer and parish mower)	£150.00	£150.00	
Litter Picking and play area inspection			
52 weeks @ £13.50 pw (last incr.2016-2017)	£700.00	£700.00	
Car Park	£400.00	£400.00	
Total	£3,350.00	£4,050.00	
Play Equipment Area	2017 - 2018	2018 - 2019	Comments
Grass cutting (Review date 2020)	£1,075.00	£1,075.00	
Annual Inspection - cost x 2, play area and skateboard park	£150.00	£150.00	
Maintenance of equipment including wet pour	£2,000.00	£2,000.00	
Maintenance/replacement of skateboard park	£2,000.00	£2,000.00	
Replacement of equipment			
Maintenance of seats/benches			
Fencing			
Gates			
Total	£5,225.00	£5,225.00	

Allotments	2017 - 2018	2018 - 2019	Comments
General Maintenance	£250.00	£250.00	
Skip Hire			
Hedge Cutting	£30.00	£30.00	
Rents - shortfall			
Water supply payment	£100.00	£100.00	
Future Projects	£100.00	£100.00	
Total	£480.00	£480.00	

Seating	2017 - 2018	2018 - 2019	Comments
Replacement			Only one seat left which is not plastic.
General Maintenance - repairs - recoating	£Nil	£Nil	
Total	£Nil	£Nil	

Village Greens	2017 - 2018	2018 - 2019	Comments
Planting			
Future plans	£250.00	£250.00	
Total	£250.00	£250.00	

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Village Hall	2017 - 2018	2018 - 2019	Comments
Hire of Village Hall (11 x Parish Council Meetings 2 x Public Meetings, @ £15.00 per meeting)	£195.00	£195.00	
Donation	£105.00	£105.00	
Hire of loft space	£50.00	£50.00	
Total	£350.00	£350.00	

Woodland Walk	2017 - 2018	2018 - 2019	Comments
We currently have no financial obligations with regard to the Woodland Walk, however we need to receive regular reports from the Trustees so that we could identify any possible future financial responsibilities.	See emptying of dog bins		
Donation	£350.00	£350.00	
Total	£350.00	£350.00	

Tree Works	2017 - 2018	2018 - 2019	Comments
Annual Inspection/ Maintenance	£1,000.00	£2,000.00	
Total	£1,000.00	£2,000.00	

Pavilion	2017 - 2018	2018 - 2019	Comments
See General Insurance (Pavilion Included) Run by the Playing Field Committee consisting of members of organisations using the facilities plus village representatives and three representatives from the Parish Council. Parish Council took over the running costs in 2017.			
Running Costs	£1,500.00	£1,500.00	
Sinking Fund	£1,500.00	£1,500.00	
Total	£3,000.00	£3,000.00	

Planters	2017 - 2018	2018 - 2019	Comments
Replacement/New General Maintenance Plants (and planting from 2017)	£320.00	£500.00	
Total	£320.00	£500.00	

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Bus Shelters	2017 - 2018	2018 - 2019	Comments
General Maintenance	£200.00	£200.00	
Total	£200.00	£200.00	

Clerk	2017 -2018	2018 - 2019	Comments
Salary (Last inc. in hrly. rate 2017/18) (Hrs. increase from 10 to 15 pr wk 2015/16)	£5,200.00	£5,200.00	
Expenses (postage, stationery, ink etc.)	£350.00	£350.00	
Use of home office – light, heat & phone	£180.00	£540.00	
Part-time Clerk salary to oversee Neighbourhood Plan 2017 plus possible increase in Clerk’s salary	£2,800.00	£2,800.00	
Total	£8,530.00	£8,890.00	

Notice Boards	2017 - 2018	2018 - 2019	Comments
General Maintenance	£200.00	£200.00	
Provision of new board			
Total	£200.00	£200.00	

Dog Bins	2017 - 2018	2018 - 2019	Comments
Emptying (including Woodland Walk)	£500.00	£550.00	
Replacing/new bins	£Nil	£Nil	
Total	£500.00	£550.00	

Litter Bins	2017 - 2018	2018 - 2019	Comments
Emptying of bins	£150.00	£150.00	
Replacing/new bins	£70.00	£70.00	
Total	£220.00	£220.00	

Salt Grit Bins	2017 - 2018	2018 - 2019	Comments
Filling (Reserves held on behalf of Butt Lane/Lammas Close residents)			Grit bin on Berridges needs re- newing.
Replacing bins	£150.00	£150.00	
Total	£150.00	£150.00	

Associations / Donations	2017 -2018	2018 - 2019	Comments
Council for the Protection of Rural England	£36.00	£36.00	
Leicestershire Playing Fields Association	£16.00	£16.00	
L&R Association of Local and Parish Councils	£285.00	£285.00	
Citizens Advice Bureau	£100.00	£100.00	
British Legion (wreath)	£18.00	£18.00	
Rural Community Council	£45.00	£45.00	
Total	£500.00	£500.00	

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Community Fund	2017 - 2018	2018 - 2019	Comments
Community fund from which organisations within the Parish can apply for a donation	£500.00	£500.00	
Total	£500.00	£500.00	

Audit, Bank Charges and Contingency	2017 - 2018	2018 - 2019	Comments
Include any areas known to be arising in the forthcoming Precept Year			
Audit	£500.00	£500.00	
Bank Charges			
Contingency	£1,275.00	£1,285.00	
Total	£1,775.00	£1,785.00	

War Memorial	2017 - 2018	2018 - 2019	Comments
Maintenance and upkeep	£200.00	£200.00	
Total	£200.00	£200.00	

Additional Expenditure	2017 - 2018	2018 - 2019	Comments
Bosworth Festival	£600.00	£600.00	
Neighbourhood Watch	£Nil	£Nil	
Art Productions	£Nil	£Nil	
Bosworth Bugle (need more copies 2017)	£350.00	£350.00	
Husbands Bosworth Web Site (needs updating 2017)	£500.00	£500.00	
Causeway Charity	£250.00	£250.00	
Horticultural Society	£100.00	£100.00	
Total	£1,800.00	£1,800.00	

Future Service Provision	2017 - 2018	2018 - 2019	Comments
Street Cleaning			
Increase in grass cutting	£500.00	£500.00	
Salt/grit bins and filling			
Allotments	£2,500.00	£2,500.00	
Total	£3,000.00	£3,000.00	

Total 2017 – 2018 Precept Figure	£38,250.00
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Total 2018 – 2019 Precept Figure	45,600.00
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