

Husbands Bosworth Parish Council

Precept Financial Year April 2020 to March 2021

General Insurance	2019 - 2020	2020 – 2021	Comments
Insurance to cover all responsibilities of the Parish Council (inc. Pavilion) Actual cost £1,678.02 (2019-2020) Policy Excess £250.00 Review date 2021	£2,000.00	£2,000.00	
Total	£2,000.00	£2,000.00	

Cemetery	2019 - 2020	2020 – 2021	Comments
Need to look regularly at Parish Burial charges and how this ties in with Precept. Re-building walls Maintenance of building Paths Removal of dangerous gravestones Gravel mulch for untended graves Trimming of trees General maintenance Hedge cutting Planting trees Maintenance of seats Grass cutting (Review date 2020) (contract to include strimming of margins) Maintenance of water supply Advertising work to gravestones Painting of ironwork (front wall) Levelling and re-seeding of margins	£500.00 £300.00 £100.00 £3,500.00	£500.00 £300.00 £100.00 £3,800.00	
Total	£4,400.00	£5,000.00	

Parish Office	2019 - 2020	2020 – 2021	Comments
Annual Rent - £300.00pcm Running Costs, Stationery, etc. Equipment – Furniture Utilities – Electricity, water Rates - ? Software Subscriptions	£3,600.00 £3,000.00 £500.00	£3,600.00 £2,200.00 £1200.00 £500.00	
Total	£7,100.00	£7,500.00	

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Playing Field	2019 - 2020	2020 – 2021	Comments
Grass cutting (Review date 2020)	£2,500.00	£2230.00	
Mole removal	£200.00	£200.00	
Hedge cutting	£100.00	£100.00	
General Maintenance (including strimmer and parish mower)	£150.00	£150.00	
Litter Picking and play area inspection			
52 weeks @ £13.50 pw (last incr.2016-2017)	£780.00	£780.00	
Car Park	£1,000.00	£1,000.00	
Total	£4,730.00	£5,000.00	

Play Equipment Area	2019 - 2020	2020 – 2021	Comments
Grass cutting (Review date 2020)	£1,075.00	£1300.00	
Annual Inspection - cost x 2, play area and skateboard park		£180.00	
Maintenance of equipment including wet pour	£150.00		
Maintenance/replacement of skateboard park	£3,000.00	£3,000.00	
Replacement of equipment	£2,000.00	£2,000.00	
Maintenance of seats/benches			
Play Carpet		£520.00	
Fencing			
Gates			
Total	£6,225.00	£7,000.00	

Allotments	2019 - 2020	2020 – 2021	Comments
General Maintenance	£250.00		
Skip Hire	£70.00		
Hedge Cutting	£30.00		
Rents - shortfall			
Water supply payment	£100.00		
Future Projects	£100.00		
Total	£550.00	£550.00	

Seating	2019 - 2020	2020 – 2021	Comments
Replacement	£500.00	£500.00	
General Maintenance - repairs - recoating			
Total	£500.00	£500.00	

Village Greens	2019 - 2020	2020 – 2021	Comments
Planting			
Future plans	£250.00		
Mowing		£1600.00	
Maintenance		£150.00	
Total	£250.00	£1,750.00	

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Village Hall	2019 - 2020	2020 – 2021	Comments
Hire of Village Hall (11 x Parish Council Meetings 2 x Public Meetings, @ £15.00 per meeting)	£195.00	£195.00	
Donation	£105.00	£105.00	
Hire of loft space	£50.00		
Total	£350.00	300.00	

Woodland Walk	2019 - 2020	2020 – 2021	Comments
We currently have no financial obligations with regard to the Woodland Walk, however we need to receive regular reports from the Trustees so that we could identify any possible future financial responsibilities.			
Donation	£350.00	£350.00	
Grant	£650.00		
Total	£1,000.00	£350.00	

Tree Works	2019 - 2020	2020 – 2021	Comments
Annual Inspection/ Maintenance	£2,000.00	£2,000.00	
Total	£2,000.00	£2,000.00	

Pavilion	2019 - 2020	2020 – 2021	Comments
See General Insurance (Pavilion Included) Run by the Playing Field Committee consisting of members of organisations using the facilities plus village representatives and three representatives from the Parish Council. Parish Council took over the running costs in 2017.			
Running Costs	£1,500.00	£2,000.00	
Sinking Fund	£1,500.00	£1,500.00	
Rates?	£500.00	£500.00	
Total	£3,500.00	£4,000.00	

Planters	2019 - 2020	2020 – 2021	Comments
Replacement/New General Maintenance Plants (and planting from 2017)	£500.00	£500.00	
Total	£500.00	£500.00	

Bus Shelters	2019 - 2020	2020 – 2021	Comments
General Maintenance	£200.00	£200.00	
Total	£200.00	£200.00	

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Clerk	2019 - 2020	2020 – 2021	Comments
Salary (Hrs. increase from 20-25 p/w 2020-2021)	£7930.00	£13,00.00	
Reserve for hours increase/overtime	£1634.00	£550.00	
Expenses (Mileage, reimbursed expenses etc.)	£350.00	£150.00	
Use of home office – light, heat & phone	£180.00		
Part-time Clerk salary to oversee Neighbourhood Plan 2017	£2,475.00		
Possible increase in Clerk’s salary (awaiting NJC award)	£546.00	£1,300.00	
Total	£13,115.00	£15,000.00	
Notice Boards	2019 - 2020	2020 – 2021	Comments
General Maintenance	£200.00	£200.00	
Provision of new board			
Total	£200.00	£200.00	
Dog Bins	2019 - 2020	2020 – 2021	Comments
Emptying (including Woodland Walk)	£600.00	£620.00	
Replacing/new bins	£Nil	£80.00	
Total	£600.00	£700.00	
Litter Bins	2019 - 2020	2020 – 2021	Comments
Emptying of bins	£230.00	£200.00	
Replacing/new bins	£70.00		
Total	£300.00	£200.00	
Salt Grit Bins	2019 - 2020	2020 – 2021	Comments
Filling (Reserves held on behalf of Butt Lane/Lammas Close residents)			
Replacing bins	£150.00	£150.00	
Total	£150.00	£150.00	
Associations / Donations	2019 - 2020	2020 – 2021	Comments
Council for the Protection of Rural England	£36.00	£36.00	
Leicestershire Playing Fields Association	£35.00	£30.00	
L&R Association of Local and Parish Councils	£285.00	£300.00	
Citizens Advice Bureau	£129.00	£129.00	
British Legion (wreath)	£20.00	£25.00	
Rural Community Council	£45.00	£50.00	
Information Commissioner’s Office		£35.00	
Reserves for price increases		£45.00	
Total	£550.00	£650.00	
Community Fund	2019 - 2020	2020 – 2021	Comments
Community fund from which organisations within the Parish can apply for a donation	£500.00	£500.00	
Total	£500.00	£500.00	

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Audit, Bank Charges and Contingency	2019 - 2020	2020 – 2021	Comments
Include any areas known to be arising in the forthcoming Precept Year			
Audit	£550.00	£600.00	
Bank Charges			
Contingency	£1,780.00	£975.00	
Total	£2,330.00	£1575.00	
War Memorial	2019 - 2020	2020 – 2021	Comments
Maintenance and upkeep	£200.00	£200.00	
Total	£200.00	£200.00	
Additional Expenditure	2019 - 2020	2020 – 2021	Comments
Bosworth Festival	£600.00	£600.00	
Neighbourhood Watch			
Art Productions			
Bosworth Bugle	£400.00	£500.00	
Parish Council Website	£500.00	£500.00	
Causeway Charity	£250.00	£300.00	
Horticultural Society	£100.00	£100.00	
Training/Courses		£400.00	
Health & Safety		£300.00	
SID – Maintenance / replacement		£200.00	
Defibrillator – Maintenance / Spares		£275.00	
Neighbourhood plan Expenses		£500.00	
Chairman’s Expenses		£50.00	
Councillors’ Expenses		£50.00	
Election Expenses	£400.00	£400.00	
Total	£2,250.00	£4175.00	
Future Service Provision	2019 - 2020	2020 - 2021	Comments
Street Cleaning			
Increase in grass cutting	£500.00	£500.00	
Salt/grit bins and filling			
Allotments	£2,500.00		
Footpath Clearance		£700.00	
Towpath Sponsorship		£800.00	
Bus Subsidy		£3,000.00	
Total	£3,000.00	£5,000.00	
Total 2019 – 2020 Precept Figure		£56,000.00	
Total 2020 – 2021 Precept Figure		£65,000.00	